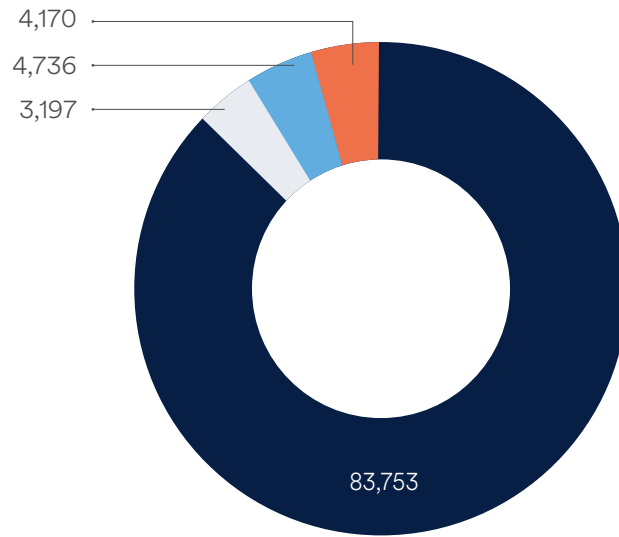


## EXPENSES 2019-2023



- Educational Trips and Activities
- Marketing and Fundraising
- Administration and Other
- Education Research, Evaluation

Expenses \$ (000)	2019	2020	2021	2022	2023
Educational Trips and Activities	124,891	35,770	21,871	126,271	83,753
Education Research, Evaluation	3,569	2,853	3,218	5,475	3,197
Marketing and Fundraising	8,233	4,744	4,416	6,910	4,736
Administration and Other	3,562	7,070	5,244	10,340	4,170
Total Expenses 10-day Trip	140,255	50,437	34,749	148,995	95,855
Onward	-	-	-	17,011	16,996
Excel	2,252	1,233	1,957	2,849	2,900
<b>Grand Total</b>	<b>142,507</b>	<b>51,670</b>	<b>36,706</b>	<b>168,856</b>	<b>115,751</b>